

Cardiff and Vale RPB budget and spend 2020-21

Priority area	YTD budget	YTD spend
Transformation Fund*	3,547	3,191
ICF Older People with complex needs	4,740	4,864
ICF People with Learning Disabilities; Children with complex needs; Carers; Young carers	2,786	2,627
ICF Children at risk of becoming looked after	2,071	2,072
ICF Regional Capacity/Infrastructure	336	394
ICF People with Dementia (Dementia Action Plan) *	1,101	1,101
ICF Welsh Community Care Information System (WCCIS)*	201	128
ICF Integrated Autism Service	367	376
COVID-19 Discharge Fund	1,250	1,250
Winter Plan	2,774	2,774
Partnership Support: RIIC*	250	168
Partnership Support: Engagement	40	40
Partnership Support RPB Evaluation	60	60
Emotional Health and Wellbeing	200	167
Capital	8,255	8,255
	27,978	27,467

* Ring fenced funds